

CITY of ALBUQUERQUE

SIXTEENTH COUNCIL

COUNCIL BILL NO. R-04-64 ENACTMENT NO. _____

SPONSORED BY: Debbie O'Malley

1 RESOLUTION

2 APPROPRIATING FUNDS TO THE METROPOLITAN DETENTION CENTER
3 DEPARTMENT FOR OPERATING THE METROPOLITAN DETENTION CENTER IN
4 FISCAL YEAR 2005, BEGINNING JULY 1, 2004 AND ENDING JUNE 30, 2005;
5 ADJUSTING FISCAL YEAR 2004 APPROPRIATIONS.

6 WHEREAS, the Charter of the City of Albuquerque requires the Council to
7 approve or amend and approve the Mayor's proposed budget; and

8 WHEREAS, the City of Albuquerque and the County of Bernalillo have
9 approved a joint powers agreement regarding the operation of the Metropolitan
10 Detention Center; and

11 WHEREAS, the joint powers agreement stipulates that the City of
12 Albuquerque shall have the responsibility of managing the Metropolitan
13 Detention Center through the City's Metropolitan Detention Center Department.

14 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF
15 ALBUQUERQUE:

16 Section 1. That the following amounts are hereby appropriated to the
17 following program strategies for Fiscal Year 2005:

18 GOAL 2 - PUBLIC SAFETY - Citizens are safe, feel safe and secure, and have
19 trust and shared responsibility for maintaining a safe environment.

20 GENERAL FUND - 110

21 Metropolitan Detention Center Department

22 Transfer to Corrections and Detention Fund (260) 21,541,000

23 CORRECTIONS AND DETENTION FUND - 260

24 Metropolitan Detention Center Department

1 (Administrative Support) To protect the public and provide a safe
2 and secure environment for both staff and inmates under the principals of direct
3 supervision and in accordance with the American Correctional Association
4 standards 4,542,000

5 (Community Custody) Provide electronic monitoring of inmates with
6 emphasis placed on non-violent offenders with intensive community supervision,
7 and to provide treatment for court recommended inmates who meet eligibility
8 criteria. 1,145,000

9 (Corrections and Detention) Provide a safe and secure humane
10 environment for staff and inmates. 36,626,000

11 Transfer to Other Funds:

12 General (110) 1,316,000

13 Operating Grants (265) 33,000

14 Joint Water and Sewer Capital (629) 488,000

15 Section 2. The following appropriations are hereby adjusted from fund
16 balance as agreed on per MOU and revenue to the following program strategies
17 for Fiscal Year 2004:

18 CORRECTIONS AND DETENTION FUND - 260

19 (Community Custody) Provide electronic monitoring of inmates with
20 emphasis placed on non-violent offenders with intensive community supervision,
21 and to provide treatment for court recommended inmates who meet eligibility
22 criteria. 200,000

23 (Corrections and Detention) Provide a safe and secure humane
24 environment for staff and inmates. 34,000

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